HUDSON PAC Budget 2013-2014 School Year

GENERAL ACCOUNT

Net Surplus (Deficit)

EXPENSES BCPAC membership \$75.00 Carnavale \$75.00 First Day Welcome Table \$100.00 Grad Trip - English \$300.00 Grad Trip - French \$300.00 Grade 7 Leaving Ceremony \$500.00 Halloween Fair \$300.00 Jump Rope for Heart \$85.00 Miscellaneous (gifts, etc.) \$500.00 Library Books \$500.00 PAC Meeting \$300.00 Babysitting for PAC Meetings \$200.00 Hip Hop \$2,000.00 Performances \$2,000.00 Gymanstics \$3,700.00 Badminton \$2,000.00 HH School Team Support x 3 activities \$900.00 Sports Day \$600.00 Repayment of GIC \$2,000.00 Teachers Appreciation Luncheon \$20.00 Wish List \$1,800.00 Class Materials (100.00 x 15 classes & 3 resources) \$1,800.00 Field trips by application (\$300 x 15 classes) \$4,500.00 Handwriting Without Tears \$1,800.00	INCOME Fundraising Hot Lunch Choir Family Photos Other Direct Fundraising Campaign Gaming Grant (expect \$20 per student) Total Income	\$25,000.00 \$300.00 \$255.00 \$4,000.00 \$7,000.00	\$36,555.00
lotal Expenses \$26,055.00	BCPAC membership Carnavale First Day Welcome Table Grad Trip - English Grad Trip - French Grade 7 Leaving Ceremony Halloween Fair Jump Rope for Heart Miscellaneous (gifts, etc.) Library Books PAC Meeting Babysitting for PAC Meetings Hip Hop Performances Gymanstics Badminton HH School Team Support x 3 activities Sports Day Repayment of GIC Teachers Appreciation Luncheon Wish List Class Materials (100.00 x 15 classes & 3 resources) Field trips by application (\$300 x 15 classes) Handwriting Without Tears Technology by application	\$75.00 \$100.00 \$300.00 \$300.00 \$500.00 \$500.00 \$500.00 \$500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$4,500.00 \$4,500.00 \$1,800.00 \$0.00	\$26,055.00

\$10,500.00