

HUDSON PAC Budget 2013-2014 School Year

GENERAL ACCOUNT

INCOME

Fundraising		
<i>Hot Lunch</i>	\$25,000.00	
<i>Choir</i>	\$300.00	
<i>Family Photos</i>	\$255.00	
<i>Other</i>		
<i>Direct Fundraising Campaign</i>	\$4,000.00	
Gaming Grant (expect \$20 per student)	<u>\$7,000.00</u>	
Total Income		<u>\$36,555.00</u>

EXPENSES

BCPAC membership	\$75.00	
Carnavale	\$75.00	
First Day Welcome Table	\$100.00	
Grad Trip - English	\$300.00	
Grad Trip - French	\$300.00	
Grade 7 Leaving Ceremony	\$500.00	
Halloween Fair	\$300.00	
Jump Rope for Heart	\$85.00	
Miscellaneous (<i>gifts, etc.</i>)	\$500.00	
Library Books	\$500.00	
PAC Meeting	\$300.00	
Babysitting for PAC Meetings	\$200.00	
Hip Hop	\$2,000.00	
Performances	\$2,000.00	
Gymanstics	\$3,700.00	
Badminton	\$2,000.00	
HH School Team Support x 3 activities	\$900.00	
Sports Day	\$600.00	
Repayment of GIC	\$2,000.00	
Teachers Appreciation Luncheon	\$20.00	
Wish List		
<i>Class Materials (100.00 x 15 classes & 3 resources)</i>	\$1,800.00	
<i>Field trips by application (\$300 x 15 classes)</i>	\$4,500.00	
<i>Handwriting Without Tears</i>	\$1,800.00	
<i>Technology by application</i>	\$0.00	
Contingency (<i>unforeseen expenses</i>)	<u>\$1,500.00</u>	
Total Expenses		<u>\$26,055.00</u>
<u>Net Surplus (Deficit)</u>		<u>\$10,500.00</u>